

**Stichting The Message Nederland  
established at Haarlem  
financial statements 2024**

Number Chamber of Commerce: 56501439

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**Financial Statements 2024 of Stichting The Message Nederland**

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**1 General**

These financial statements are based on commercial figures.

The foundation Stichting The Message Nederland has the following trade names: Stichting The Message Nederland.

The foundation seat is located in Haarlem.

The foundation is registered with the Chamber of Commerce under file number 56501439.

## Financial Statements 2024 of Stichting The Message Nederland

### 1.1 Result comparison

	2024		2023	
	€	%	€	%
<b>Income</b>				
Received donations and grants	113,759	95.20%	44,048	85.12%
Other revenues	5,730	4.80%	7,700	14.88%
	<b>119,489</b>	<b>100.00%</b>	<b>51,748</b>	<b>100.00%</b>
<b>Costs of raw materials and contracted work etc.</b>				
Purchase price of proceeds	8,344	6.98%	3,168	6.12%
Cost of work contracted and other external expenses	7,365	6.16%	11,304	21.84%
	<b>-15,709</b>	<b>-13.15%</b>	<b>-14,472</b>	<b>-27.97%</b>
<b>Gross margin</b>	<b>103,780</b>	<b>86.85%</b>	<b>37,276</b>	<b>72.03%</b>
<b>Personnel expenses</b>				
Salaries and wages	80,411	67.30%	13,898	26.86%
	<b>-80,411</b>	<b>-67.30%</b>	<b>-13,898</b>	<b>-26.86%</b>
<b>Other operating expenses</b>				
Other costs	16,973	14.20%	2,616	5.06%
	<b>-16,973</b>	<b>-14.20%</b>	<b>-2,616</b>	<b>-5.06%</b>
<b>Financial income and expenses</b>				
Income from bank accounts	7	0.01%	1	0.00%
	<b>7</b>	<b>0.01%</b>	<b>1</b>	<b>0.00%</b>
<b>Balance result</b>	<b>6,403</b>	<b>5.36%</b>	<b>20,763</b>	<b>40.12%</b>

The statement of income and expenditure over 2024 has been closed with a positive amount of € 6,403.

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## 1.2 Result analysis

The result of 2024 is relative to 2023 decreased with € 14,360. The development of the result of 2024 versus 2023 can be explained as follows:

	€	€
<b>The result is favourable affected by:</b>		
<i>Increase of:</i>		
Received donations and grants	69,711	
Income from bank accounts	<u>6</u>	
		<b>69,717</b>
<i>Decrease of:</i>		
Cost of work contracted and other external expenses	<u>3,939</u>	
		<b>3,939</b>
<b>The result is adversely affected by:</b>		
<i>Increase of:</i>		
Purchase price of proceeds	5,176	
Salaries and wages	66,513	
Other costs	<u>14,357</u>	
		<b>-86,046</b>
<i>Decrease of:</i>		
Other revenues	<u>1,970</u>	
		<b>-1,970</b>
<b>Decrease result</b>		<b><u><u>14,360</u></u></b>

## Financial Statements 2024 of Stichting The Message Nederland

**2 Financial statements****2.1 Balance per 31-12-2024**

after appropriation of results

Assets	31-12-2024		31-12-2023	
	€	€	€	€
Cash and cash equivalents		27,167		20,763
<b>Total assets</b>		<u>27,167</u>		<u>20,763</u>
Equity and Liabilities	31-12-2024		31-12-2023	
	€	€	€	€
<b>Equity</b>				
Retained earnings	27,167		20,763	
		27,167		20,763
<b>Total liabilities</b>		<u>27,167</u>		<u>20,763</u>

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**2.2 Statement of income and expenditure 2024**

	<u>2024</u>		<u>2023</u>	
	€	€	€	€
<b>Income</b>				
Received donations and grants	113,759		44,048	
Other revenues	<u>5,730</u>		<u>7,700</u>	
		<b>119,489</b>		<b>51,748</b>
<b>Costs of raw materials and contracted work etc.</b>				
Purchase price of proceeds	8,344		3,168	
Cost of work contracted and other external expenses	<u>7,365</u>		<u>11,304</u>	
		<b>-15,709</b>		<b>-14,472</b>
<b>Gross margin</b>		<u><b>103,780</b></u>		<u><b>37,276</b></u>
<b>Personnel expenses</b>				
Salaries and wages	<u>80,411</u>		<u>13,898</u>	
		<b>-80,411</b>		<b>-13,898</b>
<b>Other operating expenses</b>				
Other costs	<u>16,973</u>		<u>2,616</u>	
		<b>-16,973</b>		<b>-2,616</b>
<b>Financial income and expenses</b>				
Income from bank accounts	<u>7</u>		<u>1</u>	
		<b>7</b>		<b>1</b>
<b>Balance result</b>		<u><u><b>6,403</b></u></u>		<u><u><b>20,763</b></u></u>

## 2.3 Basis of the financial statement

### 2.3.1 General principles

#### General policies

The financial statements have been prepared in accordance with the generally accepted accounting principles in the Netherlands.

Assets and liabilities are generally valued at acquisition or production cost, or at current value. If no specific valuation method is stated, valuation is based on acquisition cost.

#### General result determination

The result is determined as the difference between the revenue from services rendered and the costs and other expenses for the year. Revenue from transactions is recognized in the year in which it is realized.

### 2.3.2 Basis for balance sheet assets

#### Cash and cash equivalents

Cash and cash equivalents consist of bank balances. Bank overdrafts are included under amounts due to credit institutions within current liabilities. Cash and cash equivalents are valued at nominal value.

### 2.3.3 General disclosures

#### Main activities

The activities of Stichting The Message Nederland, based in Haarlem, primarily consist of: - Providing help and support to young people and the poorest in the neighborhood, driven by God's love.

#### Employees

During the year 2024, 1.0 employee was employed on a full-time basis (2023: 1.0).

## 2.4 Profit appropriation

The Board of Management proposes to the General Meeting that the result for the financial year should be fully offset against the other reserves and that no dividend should be paid out for 2024.

## 2.5 Additional information on balance sheets assets per 31-12-2024

### 2.5.1 Cash and cash equivalents

	<b>31-12-2024</b>	<b>31-12-2023</b>
Rabobank business payment account	27,160	20,763
Rabobank business savings account	7	0
	<hr/> 27,167	<hr/> 20,763

## 2.6 Additional information on balance sheets liabilities per 31-12-2024

### 2.6.1 Equity

#### Retained earnings

	<b>31-12-2024</b>	<b>31-12-2023</b>
Retained earnings	27,167	20,763
	<u>27,167</u>	<u>20,763</u>

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**2.7 Additional information statement of income and expenditure 2024**
**2.7.1 Income**
**Received donations and grants**

	<b>2024</b>	<b>01-06-2023 / 31-12-2023</b>
Lathyrus Venture B.V.	40,000	35,000
Private Donors	24,677	4,981
Churches	19,825	4,067
Message	29,257	0
	<u>113,759</u>	<u>44,048</u>

**Other revenues**

	<b>2024</b>	<b>01-06-2023 / 31-12-2023</b>
Other incomes	5,730	7,700
	<u>5,730</u>	<u>7,700</u>

**2.7.2 Purchase costs and outsourced work**
**Costs of materials/excipients and the purchase price of the sales**

	<b>2024</b>	<b>01-06-2023 / 31-12-2023</b>
Events and communication	8,344	3,168
	<u>8,344</u>	<u>3,168</u>

**Cost of work contracted and other external expenses**

	<b>2024</b>	<b>01-06-2023 / 31-12-2023</b>
Creative Missions	7,365	11,054
Prayer	0	250
	<u>7,365</u>	<u>11,304</u>

**2.7.3 Personnel expenses**
**Salaries and wages**

	<b>2024</b>	<b>01-06-2023 / 31-12-2023</b>
Staff costs	80,411	13,898
	<u>80,411</u>	<u>13,898</u>

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**2.7.4 Other operating expenses**
**Other costs**

	<b>2024</b>	<b>01-06-2023 / 31-12-2023</b>
Central costs	6,445	2,714
Divers overhead costs	0	-98
Office costs	2,608	0
Advance	7,849	0
The Charge	71	0
	<hr/> 16,973	<hr/> 2,616

**2.7.5 Financial income and expenses**
**Income from bank accounts**

	<b>2024</b>	<b>01-06-2023 / 31-12-2023</b>
Interest	7	1
	<hr/> 7	<hr/> 1

**Financial Statements 2024 of Stichting The Message Nederland**

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**Signing Financial Statements**

Haarlem, 05 August 2025

Signature

H. Luttk  
Current director

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## **3 Other data**

### **3.1 Statutory exemption**

Considering the size criteria referred to in Section 2:396 of the Dutch Civil Code, the company is exempt from the obligation to institute the audit of the annual accounts referred to in Section 2:393, paragraph 1 of the Dutch Civil Code.